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INFA 0141-69
Copy of 4

18 March 1969

MEMORANDUM FOR: Chief, IDEALIST Division

SUBJECT : FY 1970 Financial Program/FY 1971 Budget
Recommendations

1. In order to meet the suspense levied reference the above subject, request you provide the following data to SAS/O/OSA NLT 20 March 1969:

A. A tabulation of the actual aircraft inventories, distinguishing between U-2C/G and U-2R aircraft by location, at 30 June 1968 and at time of estimate preparation, and as forecast for 30 June 1969, 30 June 1970, and 30 June 1971.

B. A table of flying hours (broken down between operations, ferry, test and training by Detachment) by tail number aircraft, as actually accomplished in each quarter of FY 1968, the first three quarters of FY 1969, and as forecast for the last quarter of FY 1969. For FY 1970 and FY 1971, provide forecast flying hours by quarter, considering attrition, any aircraft out for IRAN, etc., again distinguishing between operational, ferry, test, and training hours by U-2C/G and U-2R; these need not be by tail number.

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2. For planning purposes the following aircraft planning (attrition/IRAN) factors have been developed.

- A. One U-2"R" in IRAN 4th Qtr. FY 1970.
- B. Three U-2R's to IRAN in FY 71.
- C. First Agency U-2R loss occurs in Mid FY71.

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25X1

IDEA 0141-69

Page 2

D. No U-2C/G losses anticipated in FY 70 - aircraft in storage.

E. No U-2C/G losses in FY 71.

F. One Agency U-2C lost in Mid FY 72 (brought out of storage to replace FY 71 U-2R loss).

G. One Agency U-2R lost in Mid FY 73.

H. One Agency U-2C lost in Mid FY-74 (brought out of storage to replace FY-73 U-2R loss).

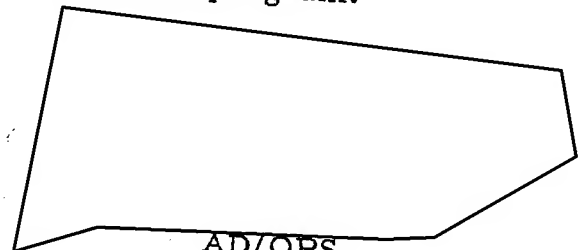
I. One U-2R lost in Mid FY 75.

J. Anticipated flying hours for U-2C/R aircraft in operating/inventory is 35 hours per month, includes maintenance/IRAN, etc.

4. Please contact [redacted] with any questions you have regarding your input to subject financial program.

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SAS/O/OSA [redacted] 18 Mar. 69)

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